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## HEC Budget Recurring Demand 2025-26

Name of the University /HEI:

Particulars		Actuals 2023-24 (Approved)	CFY 2024-25			B.Es 2025-26 (Demand)
			B.Es 2024-25 (Approved)	R.E 2024-25		
				Actual till 31.10.2024	Estimates Dec 2024 - June 2025	
<b>1. Opening Balance:</b>						
<b>2. Total Grants &amp; Donations [a - g]</b>		-	-	-	-	-
a.	Federal/HEC Grant-in-Aid					-
b.	Federal/HEC Supplementary / Additional Grant					-
c.	Provincial Grant-in-Aid					-
d.	Provincial Supplementary / Additional Grant					-
e.	Any Other Grant/ Donations					-
<b>3 (i)a Students Related Income [3(i) a - 3(i) e]</b>		-	-	-	-	-
	<i>Tuition Fees</i>					-
	<i>All Other Fees</i>					-
	<i>Hostel / User Charges, etc.</i>					-
	<i>Previous Years Fee Receivable</i>					-
a.	<b>On Campus Students (sub-total)</b>	-	-	-	-	-
b.	Affiliated College/Institutions' Fee					-
c.	External (Private) Students Fee					-
<b>3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]</b>		-	-	-	-	-
a.	Income from Collaborative and Contracted Research					-
b.	Income from Consultancy & Testing					-
c.	Income from Intellectual Property					-
d.	Income from Professional Short Courses					-
e.	Income from Commercial/entrepreneurial Activities/Programs					-
f.	Funds raised from Alumni					-
g.	Any Other Income (Add rows, if required)					-
<b>3 (iii) Receipts from Investments of Funds (Endowment, Scholarship, Research, Cash balances etc.) (other than employee related funds)</b>		-	-	-	-	-
<b>3. Total Own Resources</b>		-	-	-	-	-
<b>A. Total Available Resources [1+2+3]</b>		-	-	-	-	-
<b>4. Total Establishment Charges</b>		-	-	-	-	-
a.	Faculty Salary (including TTS)					-
b.	Salary of Officers & Staff					-
c.	Other Establishment Charges					-
<b>5. Total Non Salary Expenses</b>						
<b>B. Total Expenditures [ 4 + 5]</b>		-	-	-	-	-
<b>C. Surplus / Deficit Before Accrued liabilities [A - B]</b>		-	-	-	-	-
7	Budgeted Accrued liabilities					
<b>D. Net Surplus / Deficit</b>		-	-	-	-	-
8	Accrued liabilities deferred to Next FY					
<b>E. Cumulative Surplus / Deficit [D - 8]</b>		-	-	-	-	-
F	Impact of Vacant Posts Included in Estimates					
G	Forecasted impact of Adhoc Relief in B.Es 2025-26					
H	Impact of Planned Hiring during the Year					
I	Incremental impact of filled posts - Annual					

## Budget Analysis and Key Financial Indicators

Name of the University:

Ratios and Indicators	Last FY 2023-24	Status for CFY 2024-25	Projected in FY 2025-26
<b>1. Cost Per Student</b> [in Rupees]	-	-	-
a. Salary Expense Basis [in Rupees]	-	-	-
b. Non-Salary Expense Basis [in Rupees]	-	-	-
<b>2. Recurring Grant Per Student</b> [in Rupees]	-	-	-
<b>3. Total Own Income Per Student</b> [in Rupees]	-	-	-
<b>4. Fees Income Per Student</b> [in Rupees]	-	-	-
<b>5. Provincial Recurring Support</b> [Per Student (if any)]	-	-	-
<b>6. Total Regular Faculty (BPS/SPS)</b>	-	-	-
a. PhD			
b. Non-PhD			
<b>7. Total Regular Administrative Staff (BPS/SPS)</b>	-	-	-
a. Officers (BPS 17/above)			
b. Allied Staff (BPS 6 to 16)			
c. Allied Staff (BPS 1 to 5)			
<b>6. Total Contractual Faculty</b>	-	-	-
a. PhD			
b. Non-PhD			
<b>7. Total Contractual Administrative Staff</b>	-	-	-
a. Officers (BPS 17/above)			
b. Allied Staff (BPS 6 to 16)			
c. Allied Staff (BPS 1 to 5)			
<b>8. Total Enrollment</b>	-	-	-
a. Under Graduate Studies [PQF Leve 5 and 6]			
b. Graduate Studies [PQF Leve 7] <b>MS / M.Phil</b>			
c. Graduate Studies [PQF Leve 8] <b>PhD</b>			
d. PGD (1 year & 2 years duration only)	-	-	-
<b>9. Number of Scholarships</b>	-	-	-
a. HEC Need-based Scholarships			
b. Other Need-based Scholarships			
c. HEC Merit Scholarships (Indigenous)			
d. Other Merit Scholarships			
<b>10. Total Number of Pensioners</b>			
<b>11. Key Ratios:</b>			
a. Faculty : Staff Ratio (Regular Faculty / Staff)	-	-	-
b. Faculty : Staff Ratio (Regular + Contractual)	-	-	-
c. Faculty (Regular +Contractual) : Student Ratio	-	-	-
d. Self-Generated Income as % of total Resources	-	-	-
e. Self-Generated Income as % of total Expenditures	-	-	-
f. Recurring Grant as %age of total Expenditures	-	-	-
g. Students Fees as % of Cost per student	-	-	-
h. Salary as % of Total Expenditure	-	-	-
i. Non-Salary as % of Total Expenditure	-	-	-

**Key Performance Indicators (KPIs) of the University / Institution  
and Targets for 3 Years - 2024-25 to 2026-27**

Name of the University / Institution: \_\_\_\_\_

Total Available Funding (Million Rs):

i. Recurring Grants (all sources):

ii. Development Grants (all sources):

iii. Total Self-Generated Revenues:

	2021-22	2022-23	2023-24	2024-25	Total
i. Recurring Grants (all sources):					-
ii. Development Grants (all sources):					-
iii. Total Self-Generated Revenues:					-

Age of the University/Institution:

Number of Teaching Departments:

Number of Academic Programs:

Total Enrollment (2024-25):

PhD Faculty (2024-25):

Key Result Areas	Sr.#	Key Performance Indicators	Base line Status in 2022-23	Target Achieved in 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports.
					2024-25	2025-26	2026-27		
Enhance the Equitable Access to Higher Education	1.1	Enhanced Student Enrollment							
	1.2	New Programs Initiated							
	1.3	Number of Scholarships							
	1.4	%age of total number of filled Admission Seats							
	1.5	Number of Bachelor Students							
	1.6	Number of Master Students							
	1.7	Number of PhD Students							
	1.8	New undergraduate Program							
	1.9	New Campuses / Department Established							
	1.10	Any Other KPI (May be added)							
Enhance the Quality of Higher Education, Outcome-based Learning, and Use of Innovative Modes of Delivery	2.1	Number of PhD faculty							
	2.2	Faculty:Student Ratio							
	2.3	Faculty:Staff Ratio							
	2.4	Number of SAR Audit to QEC							
	2.5	SAR Audits Through QEC							
	2.6	% age of Program Accreditation							
	2.7	Smart Campuses.							
	2.8	PERN connectivity and digital resources							
	2.9	Any other KPI (May be added)							

Key Result Areas	Sr.#	Key Performance Indicators	Base line Status in 2022-23	Target Achieved in 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports,
					2024-25	2025-26	2026-27		
Increase Faculty with Highest Academic Qualification and Professional Skills	3.1	Number of PhDs produced							
	3.2	Number of PhD Scholarships Earned by Faculty (Indigenous and Foreign)							
	3.3	Number of faculty provided trainings including Pedagogical Skills, annually.							
	3.4	Collaboration with National / International Counterparts for Faculty Exchange							
	3.5	Number of PhD Scholarships							
	3.6	Number of Indegenious Ph.D Scholars provided International Research Exposure							
	3.7	Number of Faculty Provided Domestic Trainings							
	3.8	Number of Faculty Awarded Foreign Training							
	3.9	An other KPI (May be added)							
Promote Relevant Research, Innovation and Commercialization	4.1	Number of National Conferences							
	4.2	Number of International Conferences							
	4.3	Annual Research Budget							
	4.4	Annual ORIC Budget							
	4.5	Number of Patents Filed							
	4.6	Number of Competitive Research Grants Awarded							
	4.7	Number of Joint Research Ventures							
	4.8	Number of Commercialized Product							
	4.9	Research Grant from Industry							
	4.10	Any other KPI (May be added)							

Key Result Areas	Sr.#	Key Performance Indicators	Base line Status in 2022-23	Target Achieved in 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports,
					2024-25	2025-26	2026-27		
Strengthen Leadership, Governance and Financial Management in HE Sector	5.1	Number of Syndicate / BoG Meetings							
	5.2	Number of Academic Council Meetings							
	5.3	Meetings-Board of Advanced Studies & Research							
	5.4	Endowments Fund (Rs.in Million)							
	5.5	Pension Fund- Icome Generated							
	5.6	Tranings to Administrative Staff							
	5.7	Filled Key Financial Positions							
	5.8	Any other KPI (May be added)							

SIGNATURE: \_\_\_\_\_  
VICE CHANCELLOR/RECTOR/  
HEAD OF INSTITUTION

## HEAD-WISE DETAIL OF SELF-GENERATED REVENUES

Name of the University:

Million Rupees

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
<b>C02813</b>	<b>Education General Fees [ 301 - 390 ]</b>	-	-	-	-
C0281301	Admission Fees				
C0281306	Tuition Fees - Regular Fee Structure				
C0281311	Tuition Fees - Self-Support Scheme				
C0281316	Tuition Fees - Self-Financing Scheme				
C0281322	Registration Fees - University Students Only				
C0281323	Registration Fees -Affiliated Colleges Students only				
C0281326	Registration Fees - Private / External Students				
C0281332	Examination Fees-University On Campus Students				
C0281333	Examination Fees - Affiliated Colleges Students				
C0281336	Examination Fees - Private / External Students				
C0281341	Library Fees				
C0281346	Degree / Transcript Fee etc.				
C0281361	Income from Professional Short Coerces				
C0281380	Course Fees - 'Post-Graduate Diploma'				
C0281381	Course Fees - 'Diploma Courses - Others'				
C0281382	Course Fees - 'Special / Short Courses'				
C0281390	Other Misc. Fees from Students				
<b>C02812</b>	<b>Hostel Fees / User Charges [ 201 - 226 ]</b>	-	-	-	-
C0281201	Hostel Admission Fees				
C0281206	Hostel Room Rent				
C0281211	Hostel Utility Charges				
C0281216	Hostel Service Charges				
C0281221	Income from Transport / Buses				
C0281226	Other Misc. Charges				
<b>C02813A</b>	<b>Previous Years Fee Received</b>				
<b>C02810</b>	<b>Income from Endowments</b>				-
<b>C02815</b>	<b>Income from Services Rendered [ 501 - 531 ]</b>	-	-	-	-
C0281501	Income from Collaborative Research - Domestic				
C0281506	Income from Collaborative Research - International				
C0281511	Income from Collaborative Research - Others				
C0281521	Income from Contract Research -Commercial Businesses [non-SMEs]				
C0281526	Income from Contract Research - Non-Commercial Organizations				
C0281531	Income from Contract Research - SMEs				
<b>C02815</b>	<b>Income from Consultancy &amp; Testing [ 536 - 561 ]</b>	-	-	-	-

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
C0281536	Income from Consultancy				
C0281541	Income from Consultancy - Contracts with SMEs				
C0281546	Income from Consultancy - Contracts with Commercial Businesses				
C0281551	Income from Consultancy - Contracts with Non Commercial Organizations				
C0281561	Income from Testing Services etc.				
<b>C02815</b>	<b>Income from Regeneration &amp; Development Programs [ 566 - 572 ]</b>	-	-	-	-
C0281566	Income From Regeneration & Development Programs - Federal				
C0281568	Income From Regeneration & Development Programs - Provincial				
C0281570	Income From Regeneration & Development Programs - District Govts.				
C0281572	Income From Regeneration & Development Programs - Others				
<b>C02815-6</b>	<b>Income from Intellectual Property [ 575 - 610]</b>	-	-	-	-
C0281575	Receipts from Patents & Disclosures				
C0281580	Intellectual Property Income - Commercial Businesses				
C0281585	Intellectual Property Income - Non Commercial Organizations				
C0281590	Intellectual Property Income - SMEs				
C0281595	Income from Spin-offs activities				
C0281600	Income from Start-ups				
C0281606	Income from sale of shares in Spin-offs				
C0281610	Receipts from Alumni				
<b>C02818</b>	<b>Others [ 809 - 870 ]</b>	-	-	-	-
C0281809	Affiliation Fees Received from Other Institutions				
C0281820	Sale of Publications				
C0281830	Sale of Prospectus / Forms				
C0281840	Rent / Lease of University Buildings / Shops etc.				
C0281850	Income from Farm Produces / Livestock etc.				
C0281860	Interest on Investments / Cash Balances etc.				
C0281870	Other Misc. Receipts				
<b>Total Own Resources</b>		-	-	-	-

Treasurer / Director Finance



## Detail of Establishment Charges

Name of the University:

Rs. in million

Object Code	Budget Heads	2023-24 (Actual)	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
<b>Total Pay of Officers</b>		-	-	-	-
A01101	Basic Pay				
A01102	Personal Pay				
A01103	Special Pay				
A01104	Technical Pay				
A01105	Qualification Pay				
A01106	Pay of Contract Staff				
A0110602	Tenure Track Pay				
A01150	Others				
<b>Total Pay of Staff</b>		-	-	-	-
A01151	Basic Pay				
A01152	Personal Pay				
A01153	Special Pay				
A01155	Qualification Pay				
A01156	Pay of Contract Staff				
A01170	Others				
<b>Total Pay (Pay of Officers + Pay of Staff)</b>		-	-	-	-
<b>Total Regular Allowances</b>		-	-	-	-
A01201	Senior Post Allowance				
A01202	House Rent Allowance				
A01203	Conveyance Allowance				
A0120402	Utility Allowance				
A01207	Washing Allowance				
A01208	Dress Allowance				
A0124407	Special Addl: Allowance 2013 - 20%				
A0124408	Special Relief Allow 20%				
A0124409	DRA Allow 2021 25%				
A0124410	DRA Allow 2022 15%				
A0124411	Adhoc Relief 2022 15%				
A0124412	Adhoc Relief 2023				
A0124412	Adhoc Relief 2024				
A0129903	Others - Integrated Allowance				
A0129904	Others - Gun Allowance				
<b>Other Regular Allowances - A01211 - 70</b>		-	-	-	-
A01211	Hill Allowance				
A01216	Qualification/PhD/Special S&T Allowance				
A01217	Medical Allowance				
A01222	Hardship Allowance				
A01224	Entertainment Allowance				
A01226	Computer Allowance				
A01227	Project Allowance				
A01228	Orderly Allowance				
A01230	Dusting Allowance				
A01231	Drinking Water Allowance				
A01236	Deputation Allowance				
A01237	Design Allowance				
A01238	Charge Allowance - Deanship / Chairmanship/Headship Allowance				
A01252	Non Practising Allowance				
A01254	Anaesthesia Allowance				
A01263	Research Allowance				
A01267	Provost / Warden / Boarding Allowance				

Object Code	Budget Heads	2023-24 (Actual)	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
A01270	Others				
<b>Total Regular Allowances (Regular+ Others)</b>		-	-	-	-
<b>Other Establishment Charges (A01271 - 99)</b>		-	-	-	-
A01271	Overtime Allowance to Drivers				
A01272	Night Duty Allowance				
A01273	Honorarium				
A01274	Medical Charges - Hospitalization etc.				
A01277	Contingent Paid Staff / Daily Wages				
A0127801	Leave Salary / Pension Contribution - Deputationists				
A0127802	Group Insurance				
A01289	Teaching Allowance				
<b>Total Establishment Charges</b>		-	-	-	-
<b>Accrued Liabilities (Establishment Charges)</b>		-	-	-	-
<b>Budgeted Accrued liabilities (if any)</b> (please give Head Wise Details in Rows Below)		-	-	-	-
	i.				
	ii.				
	iii.				
	iv.				
	.....				
<b>Accrued liabilities deferred to Next FY (if any)</b> (please give Head Wise Details in Rows Below)		-	-	-	-
	i.				
	ii.				
	iii.				
	iv.				
	.....				

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Treasurer / Director Finance

## Headwise detail of Non-Salary Expenditure

Name of the University: \_\_\_\_\_

Million Rs.

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
<b>A031</b>	<b>Fees (Total)</b>	-	-	-	-
A03101	Bank Fees				
A03102	Legal Fees				
<b>A032</b>	<b>Communication (Total)</b>	-	-	-	-
A03201	Postage and Telegraph				
A03202	Telephone & Trunk Calls				
A0320401	Electronic Communication				
A0320402	PERN				
A0320403	Internet Charges				
A03205	Courier and Pilot Services				
<b>A033</b>	<b>Utilities (Total)</b>	-	-	-	-
A03301	Gas				
A03302	Water				
A03303	Electricity				
A03304	Hot & Cold Weather Charges				
<b>A034</b>	<b>Occupancy Costs (Total)</b>	-	-	-	-
A03402	Rent for Office Building				
A03403	Rent for Residential Buildings				
A03404	Rent for other Buildings - Hostels etc.				
A03407	Rates and Taxes				
A03410	Security Charges				
A03470	Other Occupancy Cost				
<b>A035</b>	<b>Operating Leases (Total)</b>	-	-	-	-
A03501	Machinery and Equipment				
A03502	Buildings				
A03503	Motor Vehicles				
A03504	Computers				
A03506	Technical Equipments				
A03570	Other Operating Leases				
<b>A036</b>	<b>Motor Vehicles (Total)</b>	-	-	-	-
A03602	Insurance				
A03603	Registration				
<b>A037</b>	<b>Consultancy &amp; Contractual Work (Total)</b>	-	-	-	-
A03701	Computers				
A03702	Management				
A03703	Government Departments				
A03770	Others				

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
<b>A038</b>	<b>Travel &amp; Transportation [Total]</b>	-	-	-	-
A03801	Training - Domestic				
A03802	Training - International				
A03805	Travelling Allowance - TA/DA				
A03806	Transportation of Goods				
A03807	P.O.L. Charges				
A03808	Conveance Charges - for late sitting				
A03809	CNG Charges				
A03810	Study Tours				
A03820	Others				
<b>A039</b>	<b>General Operating Expenses (Total)</b>	-	-	-	-
A03901	Stationery				
A03902	Printing and publications				
A03903	Conferences / Seminars / Workshops / Symposia				
A0397006	Convocation Expenses				
A03904	Hire of Vehicles				
A03905	Newspapers Periodicals and Books				
A03906	Uniforms and Protective Clothing				
A03907	Advertising & Publicity				
A03912	Expenditure on Pakistani Delegations to Foreign Countries				
A03913	Contribution & Subscription				
A03915	Payment to Govt. Department for Services Rendered				
A03916	Essay Writing & Copyrights				
A03917	Law Charges				
A03918	Exhibitions Fairs & Other National Celebrations				
A03919	Payments to Other services rendered - Audit Fee etc.				
A03927	Purchase of Drugs and Medicines				
A03933	Service Charges				
A03935	Depriciation Expense				
A03936	Foreign / Inland Training Course Fee				
A03940	Unforeseen Expenditure / Contingencies				
A03942	Cost of other stores				
A0394202	Chemicals / Glassware				
A0394203	Generic Consumable				
A0394204	Specific Consumable				
A03959	Stipends Incentives etc.				
A03970	Others				
A0397002	i. Operational Cost- Office of Research Innovation & Commercialization (ORIC)				
A0397003	ii. Operational Cost of Quality Enhancement Cell (QEC)				
A0397004	iii. Operational Cost of Financial Aid Development Office (FADO)				
A0397005	iv. Conduct of Examinations				
A0397006	v. Sports Activities				
A0397007	vi. Remuneration to Thesis Supervisors				

Million Rs.

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
A0397008	vii. Remuneration to Part-time Teachers / Visiting Faculty				
<b>A03</b>	<b>Total Operating Expenses</b>	-	-	-	-

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
<b>A04</b>	<b>Employees Retirement Benefits (Total)</b>	-	-	-	-
A04101	Pension				
A04102	Commuted Value of Pension				
A04103	Gratuity				
A04104	Other Pension - e.g. Family Pension				
A04105	Gratuities - e.g. gratuity where pension is not mature				
A04106	Reimbursement of Medical Charges to Pensioners				
A04110	Payment of Pension Contribution to other orgs				
A04114	Superannuation Encashment of LPR				
A04170	Others - Assistance Package for Families of Emps				
<b>A13</b>	<b>Repair and Maintenance (Total)</b>	-	-	-	-
A13001	Transport				
A13101	Machinery & Equipment				
A13201	Furniture & Fixture				
A13301	Office Buildings				
A13302	Residential Buildings				
A13304	Structures				
A13701	Hardware				
A13702	Software				
A13703	I.T. Equipment				
A13801	Maintenance of Gardens				
A13901	Lines & Wires - Repair				
A13920	Others - Repair				
<b>A021</b>	<b>Feasibility Studies (Total)</b>	-	-	-	-
A02101	Feasibility Studies				
A02102	Consultant-based Feasibility Studies				
<b>A022</b>	<b>Research Survey &amp; Exploratory Operations (Total)</b>	-	-	-	-
A02201	Research and Survey				
A02202	Digital Library				
A02203	Consultant Based Research & Survey				
<b>A061</b>	<b>Financial Assistance/ Scholarships (Total)</b>	-	-	-	-
A06101	Merit Scholarships				
A0610102	Need Based Scholarships				
A0610103	Faculty Scholarships				
A0610104	Gold Medals & Scholarships				
A06102	Other Scholarships				
A06103	Cash Awards - for Meritorious Services				
A06104	Bonuses				
<b>A062</b>	<b>Technical Assistance (Total)</b>	-	-	-	-
A06202	Contribution to International Agencies				
A06270	Others				

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
<b>A063</b>	<b>Entertainments and Gifts (Total)</b>	-	-	-	-
A06301	Entertainments				
A06302	Gifts				
<b>A064</b>	<b>Other Transfer Payments (Total)</b>	-	-	-	-
A0640201	Contributions / Transfer to reserve funds				
A0640202	Contribution / Transfers to Pension Fund				
A0640203	Contribution / Transfers to Provident Fund (University Share)				
A0640204	Contribution / Transfers to Benevolent Fund				
A0640205	University linkage Programme				
A0640301	Renewals & Replacements				
A0647001	Others				
<b>A081</b>	<b>Advances to Employees (Total)</b>	-	-	-	-
A08101	House Building Advance				
A08102	Motor Car Advance				
A08103	Motor Cycle / Scooter Advance				
A08104	Cycle Advance				
<b>A09</b>	<b>Expenditure on Acquiring of Physical Assets (Total)</b>	-	-	-	-
A09201	Hardware				
A09202	Software				
A09203	Purchase of I.T. Equipment				
A09501	Purchase of Transport				
A09601	Purchase of Plant & Machinery				
A09701	Purchase of Furniture & Fixture				
A09801	Purchase of Livestock				
A09470	Others				
<b>A124</b>	<b>Civil Works - Buildings &amp; Structures (Total)</b>	-	-	-	-
A12405	Electrification Plumbing and Other Infrastructure				
A12470	Others - Civil Works				
<b>Total Non-Salary Expenses</b>		-	-	-	-

<b>Accrued Liabilities (Non- Salary Expenditures)</b>	-	-	-	-
<b>Budgeted Accrued liabilities (if any)</b> (please give Head Wise Details in Rows Below)	-	-	-	-
i.				
ii.				
iii.				
iv.				
.....				

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
	<b>Accrued liabilities deferred to Next FY (if any)</b> (please give Head Wise Details in Rows Below)	-	-	-	-
	i.				
	ii.				
	iii.				
	iv.				
	.....				

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**Treasurer / Director Finance**



Name of the University: \_\_\_\_\_

**Budgetary Allocations for Special Initiatives:****A. University Development Office (UDO):**

Million Rs.

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
	<b>Total</b>	-	-	-	-

\_\_\_\_\_  
Treasurer/Director Finance**B. Office of Research, Innovation and Commercialization (ORIC):**

Million Rs.

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
	Networking for Linkages				
	Events Support				
	Patent Filing Support				
	Research Commercialization - Marketing Cost				
	Trainings & Workshops, etc.				
	Other Operational Expenses				
	<b>Total</b>	-	-	-	-

\_\_\_\_\_  
Director (ORIC)\_\_\_\_\_  
Treasurer/Director Finance**C. Quality Enhancement Cell (QEC):**

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
	<b>Total</b>	-	-	-	-

\_\_\_\_\_  
Director (QEC)\_\_\_\_\_  
Treasurer/Director Finance**D. Financial Aid Development Office (FAD):**

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	

Million Rs.

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
	<b>Total</b>	-	-	-	-

\_\_\_\_\_  
Director (FAD)

**E. Implementation of Double Entry Accounting System:**

Name of Existing Software/ERP Solution:

Potential Softwares/Solution (if any):

Yes / No
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\_\_\_\_\_  
Treasurer/Director Finance

Name of the University: \_\_\_\_\_

## Foreign Exchange Budget Current Expenditures

Particulars	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates	Detailed Justifications with item-wise list of exact amount and date of foreign currency requirement
		Approved Budget	Revised Estimates		
a. Current Invisible	-	-	-	-	
b. Current Import	-	-	-	-	

Budgetary requirements for development expenditures may be submitted separately to P&D Division of HEC.

Treasurer/Director Finance |



## Administrative Officer / Staff Strength - Pay Scale-wise View for FYs 2025-26, 2024-25, and 2023-24

Name of the University: \_\_\_\_\_

[Rupees in Million]

<b>Consolidated Position:</b>															
Salary Scale	Status during last FY 2023-24					Status during current FY 2024-25					Planned for next FY 2025-26				
	Number of Sanctioned Posts	Filled Posts		Vacant Posts		Number of Sanctioned Posts	Filled Posts		Vacant Posts		Number of Sanctioned Posts	Filled Posts		Vacant Posts	
		Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	Number	Annual Salary Impact
22															
21															
20															
19															
18															
17															
<b>sub-total</b>	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
16															
15															
14															
13															
12															
11															

Salary Scale	Status during last FY 2023-24					Status during current FY 2024-25					Planned for next FY 2025-26				
	Number of Sanctioned Posts	Filled Posts		Vacant Posts		Number of Sanctioned Posts	Filled Posts		Vacant Posts		Number of Sanctioned Posts	Filled Posts		Vacant Posts	
		Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	Number	Annual Salary Impact
10															
9															
8															
7															
6															
<b>sub-total</b>	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5															
4															
3															
2															
1															
<b>sub-total</b>	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G.Total</b>	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	0.000	<b>0</b>	0.000	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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 Registrar

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 Treasurer/Director Finance

## Program-wise Fee Structure - Annual Basis

Name of the University: \_\_\_\_\_

[Amount in Rupees]

Title of Academic Programs	Major Discipline Category	Fee Structure Type [Regular / Self-Finance]	AVERAGE FEES PER STUDENT - ANNUAL									
			During last Fy 2023-24			Existing Fy 2024-25			Planned Fees for next Fy 2025-26			
			Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student	
<b>Undergraduate Studies [PQF Level 5 and 6]</b>												
1					-				-			-
2					-				-			-
3					-				-			-
4					-				-			-
5					-				-			-
6					-				-			-
7					-				-			-
8					-				-			-
9					-				-			-
10					-				-			-
<b>MS / Mphil Programs [18 years' Education]</b>												
1					-				-			-
2					-				-			-
3					-				-			-
4					-				-			-
5					-				-			-
6					-				-			-
7					-				-			-

Title of Academic Programs	Major Discipline Category	Fee Structure Type [Regular / Self-Finance]	AVERAGE FEES PER STUDENT - ANNUAL									
			During last Fy 2023-24			Existing Fy 2024-25			Planned Fees for next Fy 2025-26			
			Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student	
<b>Doctorate / PhD Programs</b>												
1					-				-			-
2					-				-			-
3					-				-			-
4					-				-			-
5					-				-			-
6					-				-			-
<b>Post Graduate Diploma (1 year &amp; 2 years duration only):</b>												
1					-				-			-
2					-				-			-
3					-				-			-
4					-				-			-
5					-				-			-
6					-				-			-
<b>Other Diploma Courses:</b>												
1					-				-			-
2					-				-			-
3					-				-			-
4					-				-			-
<b>Other Special Courses and Short Courses:</b>												
1					-				-			-
2					-				-			-
3					-				-			-



Title of Academic Programs		Major Discipline Category	Fee Structure Type [Regular / Self-Finance]	AVERAGE FEES PER STUDENT - ANNUAL								
				During last Fy 2023-24			Existing Fy 2024-25			Planned Fees for next Fy 2025-26		
				Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student
4						-			-			-
5						-			-			-
6						-			-			-
7						-			-			-
8						-			-			-
9						-			-			-
10						-			-			-
<b>Continuing Professional Development Courses for Business &amp; Community</b>												
1						-			-			-
2						-			-			-
3						-			-			-
4						-			-			-
5						-			-			-
6						-			-			-
<b>Continuing Education Courses for Business &amp; Community</b>												
1						-			-			-
2						-			-			-
3						-			-			-
4						-			-			-
5						-			-			-
6						-			-			-

## Annual Income from Existing Enrollment - 2024-25

Name of the University: \_\_\_\_\_

Million Rs.

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Amount		
	Annual Fee Income from Students (2024-25)																						
	Undergraduate Studies [PQF Level 5 and 6]				Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	Undergraduate Studies [PQF Level 5 and 6]				Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	
	Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees		Total		Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees	Total			
<b>Arts / Humanities</b>																							
1				-			-			-				-			-			-	-		
2				-			-			-				-			-			-	-		
3				-			-			-				-			-			-	-		
4				-			-			-				-			-			-	-		
5				-			-			-				-			-			-	-		
6				-			-			-				-			-			-	-		
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Social Sciences</b>																							
1				-			-			-				-			-			-	-		
2				-			-			-				-			-			-	-		
3				-			-			-				-			-			-	-		
4				-			-			-				-			-			-	-		
5				-			-			-				-			-			-	-		
6				-			-			-				-			-			-	-		
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Computer Sciences / IT</b>																							
1				-			-			-				-			-			-	-		
2				-			-			-				-			-			-	-		
3				-			-			-				-			-			-	-		
4				-			-			-				-			-			-	-		
5				-			-			-				-			-			-	-		
6				-			-			-				-			-			-	-		
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Management Sciences</b>																							
1				-			-			-				-			-			-	-		
2				-			-			-				-			-			-	-		
3				-			-			-				-			-			-	-		
4				-			-			-				-			-			-	-		
5				-			-			-				-			-			-	-		
6				-			-			-				-			-			-	-		
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Basic, Natural Sci. etc.</b>																							
1				-			-			-				-			-			-	-		
2				-			-			-				-			-			-	-		
3				-			-			-				-			-			-	-		

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]											[Self-Finance Fee Structure]											Total Amount	
	Annual Fee Income from Students (2024-25)											Annual Fee Income from Students (2024-25)												
	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total				
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total					
4			-			-			-			-			-			-			-	-	-	
5			-			-			-			-			-			-			-	-	-	-
6			-			-			-			-			-			-			-	-	-	-
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Agriculture Sciences</b>																								
1			-			-			-			-			-			-			-	-	-	-
2			-			-			-			-			-			-			-	-	-	-
3			-			-			-			-			-			-			-	-	-	-
4			-			-			-			-			-			-			-	-	-	-
5			-			-			-			-			-			-			-	-	-	-
6			-			-			-			-			-			-			-	-	-	-
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Medical</b>																								
1			-			-			-			-			-			-			-	-	-	-
2			-			-			-			-			-			-			-	-	-	-
3			-			-			-			-			-			-			-	-	-	-
4			-			-			-			-			-			-			-	-	-	-
5			-			-			-			-			-			-			-	-	-	-
6			-			-			-			-			-			-			-	-	-	-
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Veterinary Sciences</b>																								
1			-			-			-			-			-			-			-	-	-	-
2			-			-			-			-			-			-			-	-	-	-
3			-			-			-			-			-			-			-	-	-	-
4			-			-			-			-			-			-			-	-	-	-
5			-			-			-			-			-			-			-	-	-	-
6			-			-			-			-			-			-			-	-	-	-
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Engineering</b>																								
1			-			-			-			-			-			-			-	-	-	-
2			-			-			-			-			-			-			-	-	-	-
3			-			-			-			-			-			-			-	-	-	-
4			-			-			-			-			-			-			-	-	-	-
5			-			-			-			-			-			-			-	-	-	-
6			-			-			-			-			-			-			-	-	-	-
sub-total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Law</b>																								
1			-			-			-			-			-			-			-	-	-	-
2			-			-			-			-			-			-			-	-	-	-
3			-			-			-			-			-			-			-	-	-	-

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Amount
	Annual Fee Income from Students (2024-25)										Annual Fee Income from Students (2024-25)										
	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total		
4			-			-			-	-			-			-			-	-	
5			-			-			-	-			-			-			-	-	
6			-			-			-	-			-			-			-	-	
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Creative Arts &amp; Design</b>																					
1			-			-			-	-			-			-			-	-	
2			-			-			-	-			-			-			-	-	
3			-			-			-	-			-			-			-	-	
4			-			-			-	-			-			-			-	-	
5			-			-			-	-			-			-			-	-	
6			-			-			-	-			-			-			-	-	
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Treasurer / Director Finance / Director

## Programs-wise Active Enrollment - FY 2024-25

Name of the University: \_\_\_\_\_

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment	
	Existing Student Enrolment (2024-25)										Existing Student Enrolment (2024-25)											
	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]						
	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Total	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Total				
<b>Arts / Humanities</b>																						
1					-			-	-						-			-	-	-		
2					-			-	-						-			-	-	-		
3					-			-	-						-			-	-	-		
4					-			-	-						-			-	-	-		
5					-			-	-						-			-	-	-		
6					-			-	-						-			-	-	-		
sub-total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Social Sciences</b>																						
1					-			-	-						-			-	-	-		
2					-			-	-						-			-	-	-		
3					-			-	-						-			-	-	-		
4					-			-	-						-			-	-	-		
5					-			-	-						-			-	-	-		
6					-			-	-						-			-	-	-		
sub-total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Computer Sciences / IT</b>																						
1					-			-	-						-			-	-	-		
2					-			-	-						-			-	-	-		
3					-			-	-						-			-	-	-		
4					-			-	-						-			-	-	-		
5					-			-	-						-			-	-	-		
6					-			-	-						-			-	-	-		

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]									[Self-Finance Fee Structure]									Total Enrollment
	Existing Student Enrolment (2024-25)									Existing Student Enrolment (2024-25)									
	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]			Total	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]			Total	
	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total		Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Management Sciences</b>																			
1					-			-	-					-			-	-	-
2					-			-	-					-			-	-	-
3					-			-	-					-			-	-	-
4					-			-	-					-			-	-	-
5					-			-	-					-			-	-	-
6					-			-	-					-			-	-	-
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Basic, Natural Sci. etc.</b>																			
1					-			-	-					-			-	-	-
2					-			-	-					-			-	-	-
3					-			-	-					-			-	-	-
4					-			-	-					-			-	-	-
5					-			-	-					-			-	-	-
6					-			-	-					-			-	-	-
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Agriculture Sciences</b>																			
1					-			-	-					-			-	-	-
2					-			-	-					-			-	-	-
3					-			-	-					-			-	-	-
4					-			-	-					-			-	-	-
5					-			-	-					-			-	-	-
6					-			-	-					-			-	-	-
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Medical</b>																			
1					-			-	-					-			-	-	-
2					-			-	-					-			-	-	-

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]									[Self-Finance Fee Structure]									Total Enrollment		
		Existing Student Enrolment (2024-25)									Existing Student Enrolment (2024-25)											
		Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]				Total	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]				Total	
		Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1		Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total				
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	
6					-				-	-					-				-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Veterinary Sciences</b>																						
1					-				-	-					-				-	-	-	
2					-				-	-					-				-	-	-	
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	
6					-				-	-					-				-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Engineering</b>																						
1					-				-	-					-				-	-	-	
2					-				-	-					-				-	-	-	
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	
6					-				-	-					-				-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Law</b>																						
1					-				-	-					-				-	-	-	
2					-				-	-					-				-	-	-	
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment		
	Existing Student Enrolment (2024-25)										Existing Student Enrolment (2024-25)												
	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					Total	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					Total	
	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1	Year-2		Year3	Year-4	Total	MS / M.Phil	PhD	Total						
6					-			-	-					-			-	-	-				
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Creative Arts &amp; Design</b>																							
1					-			-	-					-			-	-	-				
2					-			-	-					-			-	-	-				
3					-			-	-					-			-	-	-				
4					-			-	-					-			-	-	-				
5					-			-	-					-			-	-	-				
6					-			-	-					-			-	-	-				
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Director QEC

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Treasurer / Director Finance / Director



## Programs-wise Active Enrollment - FY 2025-26

Name of the University: \_\_\_\_\_

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment
	Projected Student Enrolment (2025-26)										Projected Student Enrolment (2025-26)										
	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					
	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Total	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Total			
<b>Arts / Humanities</b>																					
1					-			-	-					-			-	-	-	-	
2					-			-	-					-			-	-	-	-	
3					-			-	-					-			-	-	-	-	
4					-			-	-					-			-	-	-	-	
5					-			-	-					-			-	-	-	-	
6					-			-	-					-			-	-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Social Sciences</b>																					
1					-			-	-					-			-	-	-	-	
2					-			-	-					-			-	-	-	-	
3					-			-	-					-			-	-	-	-	
4					-			-	-					-			-	-	-	-	
5					-			-	-					-			-	-	-	-	
6					-			-	-					-			-	-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Computer Sciences / IT</b>																					
1					-			-	-					-			-	-	-	-	
2					-			-	-					-			-	-	-	-	
3					-			-	-					-			-	-	-	-	
4					-			-	-					-			-	-	-	-	
5					-			-	-					-			-	-	-	-	
6					-			-	-					-			-	-	-	-	

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]									[Self-Finance Fee Structure]									Total Enrollment		
	Projected Student Enrolment (2025-26)									Projected Student Enrolment (2025-26)											
	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]				Total	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]				Total	
	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1		Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total				
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Management Sciences</b>																					
1					-			-	-					-			-	-	-		
2					-			-	-					-			-	-	-		
3					-			-	-					-			-	-	-		
4					-			-	-					-			-	-	-		
5					-			-	-					-			-	-	-		
6					-			-	-					-			-	-	-		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Basic, Natural Sci. etc.</b>																					
1					-			-	-					-			-	-	-		
2					-			-	-					-			-	-	-		
3					-			-	-					-			-	-	-		
4					-			-	-					-			-	-	-		
5					-			-	-					-			-	-	-		
6					-			-	-					-			-	-	-		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Agriculture Sciences</b>																					
1					-			-	-					-			-	-	-		
2					-			-	-					-			-	-	-		
3					-			-	-					-			-	-	-		
4					-			-	-					-			-	-	-		
5					-			-	-					-			-	-	-		
6					-			-	-					-			-	-	-		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Medical</b>																					
1					-			-	-					-			-	-	-		
2					-			-	-					-			-	-	-		

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]									[Self-Finance Fee Structure]									Total Enrollment		
		Projected Student Enrolment (2025-26)									Projected Student Enrolment (2025-26)											
		Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]				Total	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]				Total	
		Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1		Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total				
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	
6					-				-	-					-				-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Veterinary Sciences</b>																						
1					-				-	-					-				-	-	-	
2					-				-	-					-				-	-	-	
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	
6					-				-	-					-				-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Engineering</b>																						
1					-				-	-					-				-	-	-	
2					-				-	-					-				-	-	-	
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	
6					-				-	-					-				-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Law</b>																						
1					-				-	-					-				-	-	-	
2					-				-	-					-				-	-	-	
3					-				-	-					-				-	-	-	
4					-				-	-					-				-	-	-	
5					-				-	-					-				-	-	-	

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment						
	Projected Student Enrolment (2025-26)										Projected Student Enrolment (2025-26)																
	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					Total	Undergraduate Studies [PQF Level 5 and 6]					Graduate Studies [PQF Level 7 and 8]					Total					
	Year-1	Year-2	Year3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1	Year-2		Year3	Year-4	Total	MS / M.Phil	PhD	Total										
6					-			-					-			-					-					-	-
	sub-total											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Creative Arts &amp; Design</b>																										
1					-			-					-			-					-					-	-
2					-			-					-			-					-					-	-
3					-			-					-			-					-					-	-
4					-			-					-			-					-					-	-
5					-			-					-			-					-					-	-
6					-			-					-			-					-					-	-
	sub-total											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\_\_\_\_\_  
Director QEC

\_\_\_\_\_  
Treasurer / Director Finance / Director

## Annual Income from Projected Enrollment - during Next FY 2025-26

Name of the University: \_\_\_\_\_

Million Rs.

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Amount					
	Annual Fee Income from Students (2025-26)											Annual Fee Income from Students (2025-26)														
	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total						
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total							
<b>Arts / Humanities</b>																										
1				-	-	-				-	-	-				-	-	-				-	-	-	-	
2				-	-	-				-	-	-				-	-	-				-	-	-	-	
3				-	-	-				-	-	-				-	-	-				-	-	-	-	
4				-	-	-				-	-	-				-	-	-				-	-	-	-	
5				-	-	-				-	-	-				-	-	-				-	-	-	-	
6				-	-	-				-	-	-				-	-	-				-	-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Social Sciences</b>																										
1				-	-	-				-	-	-				-	-	-				-	-	-	-	
2				-	-	-				-	-	-				-	-	-				-	-	-	-	
3				-	-	-				-	-	-				-	-	-				-	-	-	-	
4				-	-	-				-	-	-				-	-	-				-	-	-	-	
5				-	-	-				-	-	-				-	-	-				-	-	-	-	
6				-	-	-				-	-	-				-	-	-				-	-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Computer Sciences / IT</b>																										
1				-	-	-				-	-	-				-	-	-				-	-	-	-	
2				-	-	-				-	-	-				-	-	-				-	-	-	-	
3				-	-	-				-	-	-				-	-	-				-	-	-	-	
4				-	-	-				-	-	-				-	-	-				-	-	-	-	
5				-	-	-				-	-	-				-	-	-				-	-	-	-	
6				-	-	-				-	-	-				-	-	-				-	-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Management Sciences</b>																										
1				-	-	-				-	-	-				-	-	-				-	-	-	-	
2				-	-	-				-	-	-				-	-	-				-	-	-	-	
3				-	-	-				-	-	-				-	-	-				-	-	-	-	
4				-	-	-				-	-	-				-	-	-				-	-	-	-	
5				-	-	-				-	-	-				-	-	-				-	-	-	-	
6				-	-	-				-	-	-				-	-	-				-	-	-	-	
sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Basic, Natural Sci. etc.</b>																										



Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Amount
	Annual Fee Income from Students (2025-26)										Annual Fee Income from Students (2025-26)										
	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total	
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total		Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Law</b>																					
1			-			-			-				-			-			-		
2			-			-			-				-			-			-		
3			-			-			-				-			-			-		
4			-			-			-				-			-			-		
5			-			-			-				-			-			-		
6			-			-			-				-			-			-		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Creative Arts &amp; Design</b>																					
1			-			-			-				-			-			-		
2			-			-			-				-			-			-		
3			-			-			-				-			-			-		
4			-			-			-				-			-			-		
5			-			-			-				-			-			-		
6			-			-			-				-			-			-		
sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Treasurer / Director Finance / Director

## Enrollment & Annual Income from Post Graduate Diploma / Diploma and other Special Courses

Name of the University: \_\_\_\_\_

Title of Regular Post Graduate Diploma & Other Special Courses	Entry Requirement <small>(Select from list)</small>	Duration <small>(Select from list)</small>	Last FY 2023-24		Current FY 2024-25		Targeted for next FY 2025-26	
			Total Enrollment [Numbers]	Annual Income [Millions]	Total Enrollment [Numbers]	Annual Income [Millions]	Total Enrollment [Numbers]	Annual Income [Millions]
<b>Post Graduate Diploma - (1 year &amp; 2 years duration only):</b>								
1								
2								
3								
4								
5								
sub-total			-	-	-	-	-	-
<b>Other Diploma Courses:</b>								
1								
2								
3								
4								
5								
sub-total			-	-	-	-	-	-
<b>Other Special and Short Courses:</b>								
1								
2								
3								
4								
5								
sub-total			0	0.00	0	0.00	0	0.00
<b>Continuing Professional Development Courses for Business &amp; Community:</b>								
1								
2								
3								
4								
5								
sub-total			0	0.00				
<b>Continuing Education Courses for Business &amp; Community:</b>								
1								
2								
3								
4								
5								
sub-total			0	0.0	0	0.00	0	0.00
<b>Grand Total</b>			0	0.0	0	0.00	0	0.00



## Functioning of Statutory Bodies and Incumbancy Status of Key Administrative Offices

**Name of University:** \_\_\_\_\_

S#	Statutory Bodies (As per Act/Ordinance)	Number of Meetings per Year			Reasons for Variation
		Required Meetings [as per Act]	Held in 2022 [Jan-Dec]	Held in 2023 [Jan-Dec]	
1					
2					
3					
4					
5					
6					

S#	Key Administrative Officers - Name & Email	Appointing Authority	Incumbancy Status during 2023 (January to December)			Incumbancy Status during 2024 (January to December)		
			Filled / Vacant	Temporary / Permanent basis	Duration (Months)	Filled / Vacant	Temporary / Permanent basis	Duration (Months)

**Registrar**

1								
2								
3								
4								

**Treasurer / Director Finance**

1								
2								
3								
4								

**Controller of Examinations**

1								
2								
3								
4								

Lastly Conducted External Audit (mention Year):

Lastly Conducted Commercial Audit (mention Year):

Attach Report

\_\_\_\_\_  
Treasurer/Director Finance

\_\_\_\_\_  
Registrar

### Research Projects - Research Funding and - Research Publications from University Faculty - Department-wise during the Year 2023-24

Name of University: \_\_\_\_\_

Name of Teaching Departments	Number of Research Publications in HEC recognized			Research Projects [Numbers]			Research Funding [Million Rs]	
	Impact Factor Journals - [JCR only]	Categories 'X', 'Y', 'Z'		From Industry	From Govts.		from International sources	from Local sources
		Category	Number of Publications		HEC	Other Sources		
<b>Total:</b>	-		-	-		-	-	-

Director Finance / Treasurer

Registrar / Director (ORICs)

## Consolidated Position of Funds

Name of University / Institute \_\_\_\_\_

Rs. in Million

Particulars	2023-24	2024-25			2025-26
		Actual till 31.10.2024	Estimates Dec 2024 - June 2025	Total R.Es	
<b>Pension Fund</b>					
<b>I. Opening Balance</b> (As on 1st July)		-	-	-	-
<b>II. Inflows (a+b+c)</b> (addition to Pension Fund During the FY)	-	-	-	-	-
a. Contribution to Pension Fund From Recurring Budget					
b. Annual Returns on Pension Investment(s) during the FY					
c. Addition from any other source during the FY					
<b>III. Out flows</b>	-	-	-	-	-
a. Proceeds utilized for Pension Payment					
<b>IV. Closing Balance (I+II-III)</b> (As on 30th June)	-	-	-	-	-
<b>Supplimentary Pension Information</b>					
a. Establishment Date of Pension Fund					
b. Average Rate of Investment(s)					
c. Pension Payment from Recurring Budget					
<b>Actuarial Valuation of 'Pension Liability'</b>					
d. latest Actuarial Study Conducted (Mention date)					
e. Name of the Firm					
f. Actuarial Liability as per the Study					
g. Annual Contribution required as per the Study					
h. Pension Fund Deficit / Surplus as per the Study					
<b>Other Funds (If any)</b>					
Mention all the Endowment funds separately and Repeat rows below for each					
<b>Name of Fund</b> _____					
Avergar Rate of Investment(s)					
<b>I. Opening Balance</b> (As on 1st July)					
<b>II. Inflows (a+b)</b> (addition to Fund During the FY)					
a. Additional Transfer to Fund During the Year					
b. Annual Returns on Investment(s)					
<b>III. Out flows (a+b)</b>					
a. Payment used in Recurring Budget					
b. Any Other					
<b>IV. Closing Balance (I+II-III)</b> ( As on 30th June)					
<b>Other investment (If any) other than Employees related funds &amp; Endowment Funds</b>					
Mention all the investments separately and Repeat rows below for each					
<b>TDR title</b> _____					
Avergar Rate of Investment(s)					
<b>I. Opening Balance</b> (As on 1st July)					
<b>II. Inflows (a+b)</b> (addition to Fund During the FY)					
a. Additional Transfer to Fund During the Year					
b. Annual Returns on Investment(s)					
<b>III. Out flows (a+b)</b>					
a. Payment used in Recurring Budget					
b. Any Other					
<b>IV. Closing Balance (I+II-III)</b> ( As on 30th June)					

\_\_\_\_\_  
Treasurer / Director Finance

## Enrolment in Affiliated Colleges and External/Private Students

### A1. **Fresh** Students Enrolled at **Affiliated (Non-Professional) Colleges** by Discipline.

Number of Non-Professional Affiliated Colleges	Level of Degree	Discipline	Duration of Degree	New Enrolment during			Total Enrolment	
				2022	2023	2024	2023	2024
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	B.A (Pass)	2 Year					
		B.Sc. (Pass)	2 Year					
	Master	Art/ Humanities	2 Year					
		Social Sciences	2 Year					
		Sciences	2 Year					

### A2. **Fresh** Students (1st year 1st semester) Enrolled at **Affiliated Professional Colleges**(Commerce, Education, Engineering, Law and Medical etc) by Discipline.

Number of Professional Affiliated Colleges	Level of Degree	Discipline	Duration of Degree	Fresh Enrolment for			Total Enrolment	
				2022	2023	2024	2023	2024
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Medical						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Engineering						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Business/ Commerce / CS&IT						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Law						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Education						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							

### B. Number of Private/ External Candidates

Level of Degree	Discipline	Level	2023			2024		
			New Registration	Total Appeared	Passed	New Registration	Total Appeared	Passed
Bachelor	B.A	Part-I						
		Part-II						
	B.Sc	Part-I						
		Part-II						
Master	Art/ Humanities	Previous						
		Final						
	Social Sciences	Previous						
		Final						
	Sciences	Previous						
		Final						



S. No.	Name	Designation	Pay Scale	Pay	Sen. Post Allow.	Enter. Allow.	Orderly Allow.	H. Rent Allow.	Convey. Allow.	Medical Allow.	Qualification/ Ph.D. Allow.	Dean/ Chairman Allow.	Computer Allow.	Special Relief Allow 20%	DRA Allow	DRA Allow	Adhoc Relief Allow 2022	Washing Allow.	Dress Allow.	Dusting Allow.	Gun Allow.	Hill Allow.	Hardship Allow.	Any other Allow.	Total:				
														2013	2021	2022	2022												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	21	22	23	24	25	26	27					
<b>Agriculture Departments</b>																													
	sub-total (Faculty)																												
	sub-total (Staff)																												
	Total (Faculty + Staff)																												
<b>Medical / Veterinary Departments</b>																													
	sub-total (Faculty)																												
	sub-total (Staff)																												
	Total (Faculty + Staff)																												
<b>Engineering Departments</b>																													
	sub-total (Faculty)																												
	sub-total (Staff)																												
	Total (Faculty + Staff)																												
	Grand Total:																												

Note: Impact of each allowance being paid by the University / Institute / Centre to the employees may be calculated in this proforma, by adding / deleting name(s) of different allowances and tallied with what has been mentioned in proforma HEC-107.











PKR Million

S. No.	Name, Designation & Scale	Pay	Sen. Post Allow.	Enter. Allow.	Orderly Allow.	H. Rent Allow.	Convey. Allow.	Medical Allow.	Qualification/ Ph.D. Allow.	Dean/ Chairman Allow.	Computer Allow.	Special Relief Allow 20% 2013	DRA Allow 2021 25%	DRA Allow 2022 15%	Adhoc Relief Allow 15%	Washing Allow.	Dress Allow.	Dusting Allow.	Gun Allow.	Hill Allow.	Hardship Allow.	Any other Allow.	Total:
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>Agriculture Departments</b>																							
	<b>sub-total (Faculty)</b>																						
	<b>sub-total (Staff)</b>																						
	<b>Total (Faculty + Staff)</b>																						
<b>Medical / Veterinary Departments</b>																							
	<b>sub-total (Faculty)</b>																						
	<b>sub-total (Staff)</b>																						
	<b>Total (Faculty + Staff)</b>																						
<b>Engineering Departments</b>																							
	<b>sub-total (Faculty)</b>																						
	<b>sub-total (Staff)</b>																						
	<b>Total (Faculty + Staff)</b>																						
	<b>Grand Total:</b>																						

Note: Impact of each allowance being paid by the University / Institute / Centre to the employees may be calculated in this proforma, by adding / deleting name(s) of different allowances and tallied with what has been mentioned in proforma HEC-104.

## Detail of Contract /Contingent Paid Staff / Daily Wages

Name of University / Institute: \_\_\_\_\_

S.	Name	Designation	Date of Appointment	Annual Pay 2023-24	Annual Pay 2024-25	Annual Pay 2025-26
1	2	3		4		
<b>Faculty on Contract Basis</b>						
<b>Sub Total:</b>						
<b>Officers / Staff (On Contract Basis)</b>						
<b>Sub Total:</b>						
<b>Officers / Staff (On Daily Wages)</b>						
<b>Sub Total:</b>						
<b>Grand Total:</b>						

## Subject List for Proforma 107 (a,b,c,d)

Group	Social Sciences, Education, Linguistics, Humanities, History	Business & Administrative Studies, Law, Creative Art & Design	Biology / Physical Sciences, Mathematics, Computer Sciences / Information Technology, Veterinary Sciences & Agriculture	Engineering, Technology, Medical & Dentistry
Major Subjects	American Studies	Accounting	Agriculture	Accident & Emergency
	Arabic	Accounting & Finance	Agronomy	Aerospace Engineering
	Archaeology	Actuarial Science	Animal & Veterinary Sciences	Anesthesia
	Area Studies	Banking & Finance	Astronomy	Anatomy
	Bachelor of Arts	Business & Management	Biochemistry	Anthropology
	Balochi	Commerce	Bioinformatics	Architecture
	Behavioral Sciences	Communication	Biology	Audiology
	Bengali	Criminology	Biotechnology	Automation
	Bravhi	Development Economics	B-Tech	Avionics Engineering
	Chinese	Development Studies	Chemistry	Burn Surgery
	Counseling	Economics	Climate Change	Civil Engineering
	Cultural Studies	Fashion & Design	Coal Technology	Dentistry
	Defense	Film & TV	Computer Sciences	Dermatology
	Education	Finance	Data Management	Electrical Engineering
	English	Human Resource Management	Entomology	Electronic Engineering
	French	law	Environmental Management	Energy & Engineering
	Gender Studies	Management	Environmental Sciences	Engineering
	Geography	Marketing	Fisheries	Genetics
	Geology	Performance Management	Forensic Science	Gynecology
	History	Product & Industrial Design	Forestry	Health Sciences
	Home Economics	Product Design	Hydrology	Industrial Engineering
	International Relations	Project Management	Information Technology	Industrial Management
	Iqbal Studies	Public Administration	Inorganic Chemistry	Manufacturing Engineering
	Islamite	Research & Evaluation	Live Stock	Material Engineering
	Journalism	Statistics	Marine Biology	Mechanical Engineering
	Kashmir Studies	Strategic Studies	Mathematics	Medical Sciences

Group	Social Sciences, Education, Linguistics, Humanities, History	Business & Administrative Studies, Law, Creative Art & Design	Biology / Physical Sciences, Mathematics, Computer Sciences / Information Technology, Veterinary Sciences & Agriculture	Engineering, Technology, Medical & Dentistry
Major Subjects	Languages	Supply Chain Management	Meteorology	Medicine & Surgery
	Mass Communication	Total Quality Management	Microbiology	Metallurgy
	Music	Visual Communication Design	Mineralogy	Nano Technology & Engineering
	Pakistan Studies		Molecular Biology	Nuclear Engineering
	Pashto		Natural Sciences	Nursing
	Persian		Physical Chemistry	Nutrition
	Physiology		Physics	Petrochemical
	Political Science		Plant Sciences	Petroleum
	Population & Development		Poultry	Pharmacy
	Psychology		Radiation Physics	Philosophy
	Public Policy		Radiology	Physical Education
	Punjabi		Science & Technology	Physical Therapy
	Quran & Sunnah		Sciences	Physiotherapy
	Quran & Tafseer		Seed Science & Technology	Plastic Surgery
	Regional Studies		Sensing & Geoinfo Computer Sciences	Power Engineering
	Religion		Soil & Environmental Sciences	Prosthetics
	Rural Sociology		Solid State Physics	Psychiatry
	Saraiki		Space and Planetree Astrophysics	Public Health
	Seerat Studies		Space Science	Pulmonology Medical Sciences
	Shariah Law		Sustainable Environmental Design	Renal Dialysis
	Sindhi		Theriogenology Veterinary Medicine	Rheumatology Medical Sciences
	Social Sciences		Thermal Energy Engineering	Robotics
	Social Studies		Veterinary & Animal Sciences	Software Engineering
	Sociology		Veterinary & Animal Sciences	Structural Engineering
	South Asia Studies		Veterinary Medicine	Surgery
	Sports Science		Veterinary Microbiology	Surgical Technology
	Studio Practice		Veterinary Parasitology	System Engineering
	Teacher Education		Veterinary Pathology	TB & Chest Medicine

Group	Social Sciences, Education, Linguistics, Humanities, History	Business & Administrative Studies, Law, Creative Art & Design	Biology / Physical Sciences, Mathematics, Computer Sciences / Information Technology, Veterinary Sciences & Agriculture	Engineering, Technology, Medical & Dentistry
Major Subjects	Television		Veterinary Pharmacology	Technology
	Television Production		Veterinary Physiology & Biochemistry	Telecommunication Engineering
	Tourism		Veterinary Surgery	Telemedicine & E Health Systems
	Tunneling and Underground Excavation		Water & Resource	Textile
	Turkish		Water Resource Management	Textile & Apparel Merchandizing
	Urban and Regional Planning		Water Sanitation & Health Sciences	Textile & Fashion Design
	Urdu		Web Designing	Textile Engineering
	Usool e Deen		Weed Science	Textile Management
	Visual Arts		Wildlife and Ecology	Textile Science
	Women Studies		Wildlife Management	Thoracic Surgery
	World Religion		Zoology	Transportation Engineering
				Tuberculosis and Chest Diseases
				Urology
				Vitreous Retina

# Pakistan Qualifications Framework (PQF)

| Formal & Higher Education |

	Years	Levels	Award Type	Award Example
Higher Education Levels	21	8	Doctoral	PhD
	20			
	19			
	18	7	Masters	M.Phil./MS/MBA, M.Sc. (Eng.), M.E, MArch etc
17				
16	6	Bachelor	BS, B.E, B.Arch., BSc (Eng.), BSc (Agri), MA/MSc (16 year), LLB, B.Com (Hons), MBBA, DVM, PharmD, etc	
15				
	14	5	Associate Ordinary Bachelor	BA/BSc (Pass), ADE, Associate Degrees etc
	13			
Intermediate Level	12	4	Higher Secondary School Certificate (HSSC)	F.A, F.Sc, ICS, I.Com, DBA, D.Com etc
	11			
Matriculation Level	10	3	Secondary School Certificate (SSC)	Matric
	9			
	2	Middle (3 Years)		
	1	Primary (1-5 Years)		
		Pre-Primary (1-2 Years)		